

Vice President of Financial Planning & Analysis

Summary: The Vice President of Financial Planning & Analysis Finance is responsible for annual operating budgets and operating forecasts, including revenue, operating expenses and capital expenditures.

Major Responsibilities:

- The Vice President of Financial Planning and Analysis has managerial responsibility for financial reporting, analysis and planning processes of the business segment.
- Manages and enhances the processes for annual budgeting and periodic forecasting.

Additional Responsibilities:

- Directs reporting and analysis of monthly results, identifying trends, variances and potential performance issues.
- Manages the financial plans supporting our critical strategic initiatives, to include the reporting and monitoring of these initiatives.
- Develops annual budget & manage structured monthly re-forecasting process.
- Coordinates completion of all site re-forecasts and ensure continuity with prior re-forecasts from an FTE & expense standpoint.
- Work closely with Management to make certain re-forecasts are supportable given production model assumptions.
- Challenge/work with Site leadership to brainstorm initiatives to keep financial performance in line with expectations.
- Make recommendations to keep performance on track as appropriate.
- Act as point person for financial staff to investigate and resolve issues, provide supporting information.
- Manages capital planning process
- Manages all earnings release preparation and corporate reporting
- Assigns, directs, reviews and prioritizes work activity of managerial and staff personnel.

Experience Required:

- Bachelor's Degree in Accounting, Finance or equivalent
- Minimum of 10 years experience in financial operations and a minimum of 3 years management experience
- CPA or MBA degree preferred
- Advance analytical skills and advanced knowledge of industry specific accounting principles and other regulatory requirements with an ability to apply that knowledge to both practical and theoretical situations.
- Advanced financial statement knowledge with the ability to generate a complete set of financial statements and assess and communication impacts.
- Ability to prioritize multiple tasks and projects and meets short deadlines.
- Strong management and interpersonal skills.

Location: Ohio

Interested candidates can contact me either by email or phone

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